

United States Rowing Association Operating Budgets		
	Annual Budget	Annual Budget
	2018	2019
Revenues		
Contributions	110,000	178,000
Grants & USOC Funding	3,143,500	3,327,278
Sponsorship	475,500	650,100
Events	1,081,000	2,741,200
Dues	3,041,795	3,313,926
Sales	384,650	545,250
Entry Fees & Regatta's	2,067,450	1,683,120
Other	242,400	244,060
Investment Activity	9,500	14,600
Total Revenues	10,555,795	12,697,534
Expenses		
Sales Related	101,100	15,000
Program/Events	3,276,528	3,928,813
Travel	2,254,035	3,054,464
Salaries & Benefits	3,272,652	3,883,120
Occupancy	363,259	400,770
Administrative	1,097,449	1,195,726
Depreciation	155,000	144,000
Total Expenses	10,520,023	12,621,893
Net Excess/(Deficit)	35,772	75,641