

United States Rowing Association

Description	2011 Budget	2012 Budget
Revenues		
Contributions	43,400	67,500
Grants & USOC Funding	2,210,000	2,485,000
Sponsorship	648,224	764,600
Events	161,500	202,000
Dues	1,757,000	1,796,500
Sales	224,275	294,350
Entry Fees & Regatta's	822,840	1,116,500
Other	109,710	105,000
Investment Activity	4,700	8,328
Total Revenues	5,981,649	6,839,778
Expenses		
Sales Related	34,050	77,625
Program/Events	1,542,356	2,137,795
Travel	1,282,529	1,381,900
Salaries & Benefits	2,128,366	2,252,173
Occupancy	234,072	224,600
Administrative	617,670	635,550
Depreciation	108,000	130,000
Total Expenses	5,947,043	6,839,643
Net Excess/(Deficit)	34,606	135