

United States Rowing Association Operating Budgets

Description	Annual Budget 2015	Annual Budget 2016
Revenues		
Contributions	47,000	105,000
Grants & USOC Funding	3,267,497	3,631,895
Sponsorship	914,350	953,350
Events	845,000	871,500
Dues	2,235,450	2,533,255
Sales	425,000	511,400
Entry Fees & Regatta's	1,530,250	1,910,270
Other	145,115	212,451
Investment Activity	6,700	8,700
Total Revenues	9,416,362	10,737,821
Expenses		
Sales Related	102,700	129,600
Program/Events	2,636,546	3,466,104
Travel	2,246,642	2,264,050
Salaries & Benefits	2,945,809	3,407,760
Occupancy	344,400	322,139
Administrative	915,877	994,103
Depreciation	137,000	148,000
Total Expenses	9,328,974	10,731,756
Net Excess/(Deficit)	87,388	6,065