

Description	2014 Annual Budget	2015 Annual Budget
Revenues		
Contributions	32,000	47,000
Grants & USOC Funding	2,567,730	3,267,497
Sponsorship	919,650	914,350
Events	763,500	845,000
Dues	1,855,725	2,235,450
Sales	373,450	425,000
Entry Fees & Regatta's	1,280,100	1,530,250
Other	120,700	145,115
Investment Activity	6,200	6,700
Total Revenues	7,919,055	9,416,362
Expenses		
Sales Related	140,250	102,700
Program/Events	2,054,298	2,713,370
Travel	1,824,880	2,203,533
Salaries & Benefits	2,821,318	2,932,094
Occupancy	237,823	344,400
Administrative	688,720	895,877
Depreciation	111,000	137,000
Total Expenses	7,878,289	9,328,974
Net Excess/(Deficit)	40,766	87,388